

Grau Building Company
Projected Spend v Estimate
Mr. and Mrs. Smith
As of 01/01/10

Service	Estimate	Spent to Date	Left to Spend	Total Projected	Proj v Est (\$)	Variance Notes
5100 -A - PreConstruction Costs						
5110 · Bonded Builders Warranty	800.00	0.00	800.00	800.00	0.00	
5112 Builder's Risk Insurance	700.00	633.00	0.00	633.00	-67.00	
5121 · Documentation (Energy Star)	1,000.00	200.00	800.00	1,000.00	0.00	
5122 · House Plans	685.00	685.00	0.00	685.00	0.00	
5125 · Permits	785.00	671.24	0.00	671.24	-113.76	
5135 · Survey	300.00	0.00	300.00	300.00	0.00	
5145 · Temporary Driveway	460.00	435.00	0.00	435.00	-25.00	
5150 · Portable Toilet	300.00	70.00	165.00	235.00	-65.00	
5160 · Temporary Electric	150.00	65.00	125.00	190.00	40.00	
Total 5100 -A - PreConstruction Costs	5,180.00	2,759.24	\$2,190	4,949.24	-230.76	
5200 - B - Lot Prep & Foundatn						
5210 · Clearing & Grading						
5211 · Driveway Drain Pipe	900.00	900.00	0.00	900.00	0.00	
5210 · Clearing & Grading	6,500.00	6,300.00	0.00	6,300.00	-200.00	Cleared smaller area (see invoice for details)
Total 5210 · Clearing & Grading	7,400.00	7,200.00	0.00	7,200.00	-200.00	
Total 5240 · Foundation	14,565.00	14,565.00	0.00	14,565.00	0.00	
Total 5200 - B - Lot Prep & Foundation	21,965.00	21,765.00	0.00	21,765.00	-200.00	
5300 · C- Framing						
5320 · Framing Package	44,295.00	\$44,295	\$0	44,295.00	0.00	
5350 · Windows & Doors	15,255.00	15,255.00	0.00	15,255.00	0.00	
5335 · Roof	7,350.00	7,350.00	0.00	7,350.00	0.00	
Total 5300 · C- Framing	66,900.00	66,900.00	0.00	66,900.00	0.00	
5400 · D - Trades						
5410 · Electric	10,250.00	10,785.00	0.00	10,785.00	535.00	Additional can lights, wiring (see invoice for details)
5420 · Plumbing	15,695.00	16,985.00	0.00	16,985.00	1,290.00	Upgraded master tub, upgraded faucets (see invoice for details)
5430 · Mechanical	13,255.00	13,255.00	0.00	13,255.00	0.00	
Total 5400 · D - Trades	39,200.00	41,025.00	0.00	41,025.00	1,825.00	